

Overview - Public Entities Quarterly Reporting

Approved receipts

156.6

29.9%

Approved spending

35.6

93.2%

Surplus/(deficit)

121.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

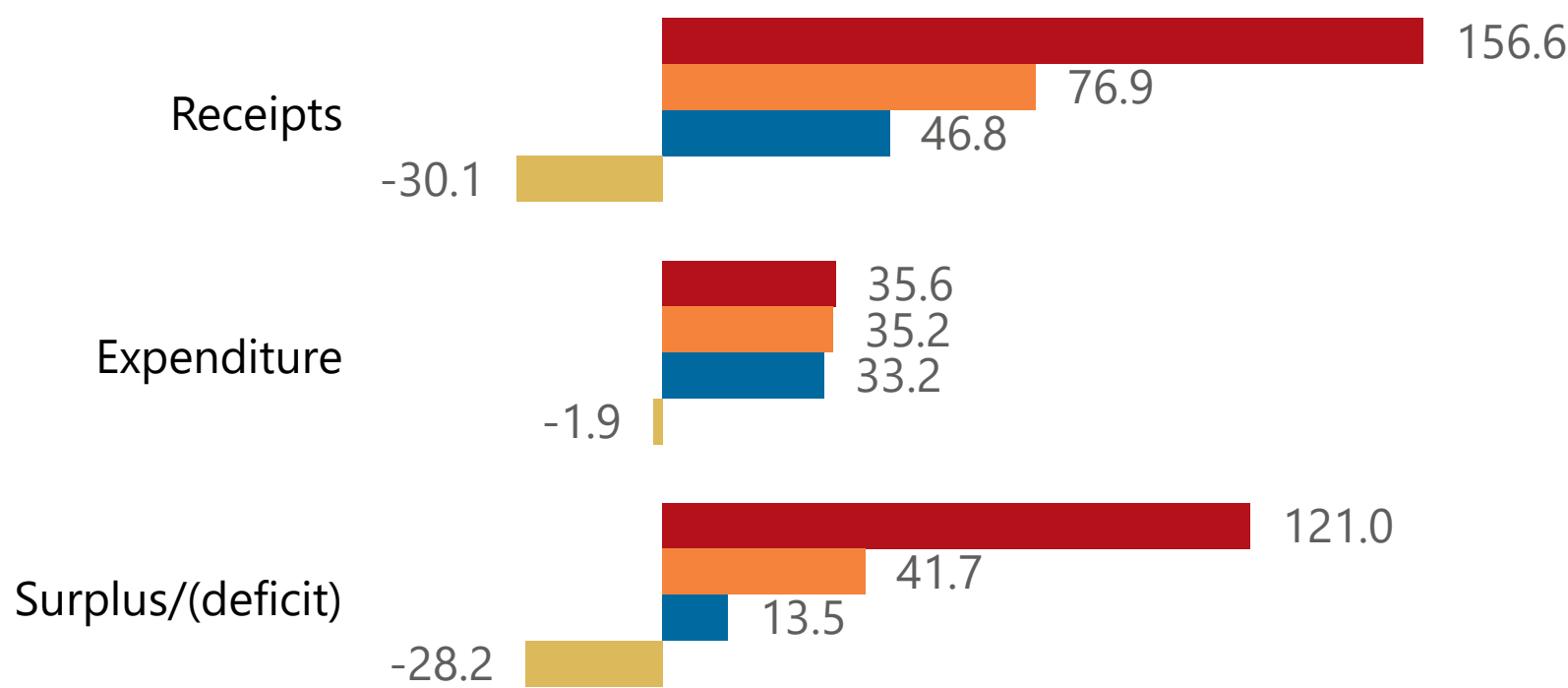


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.472.2%

Approved transfers

154.029.0%



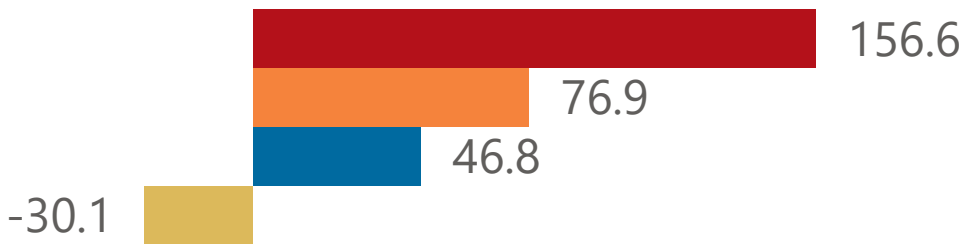
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

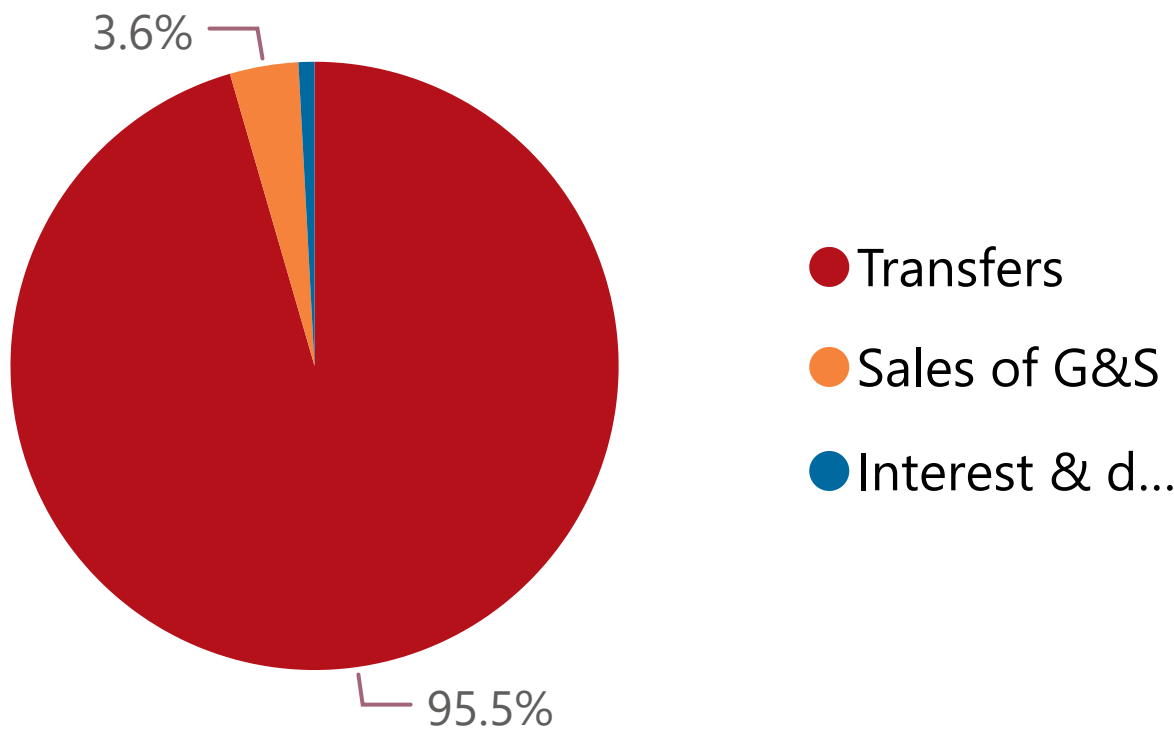
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

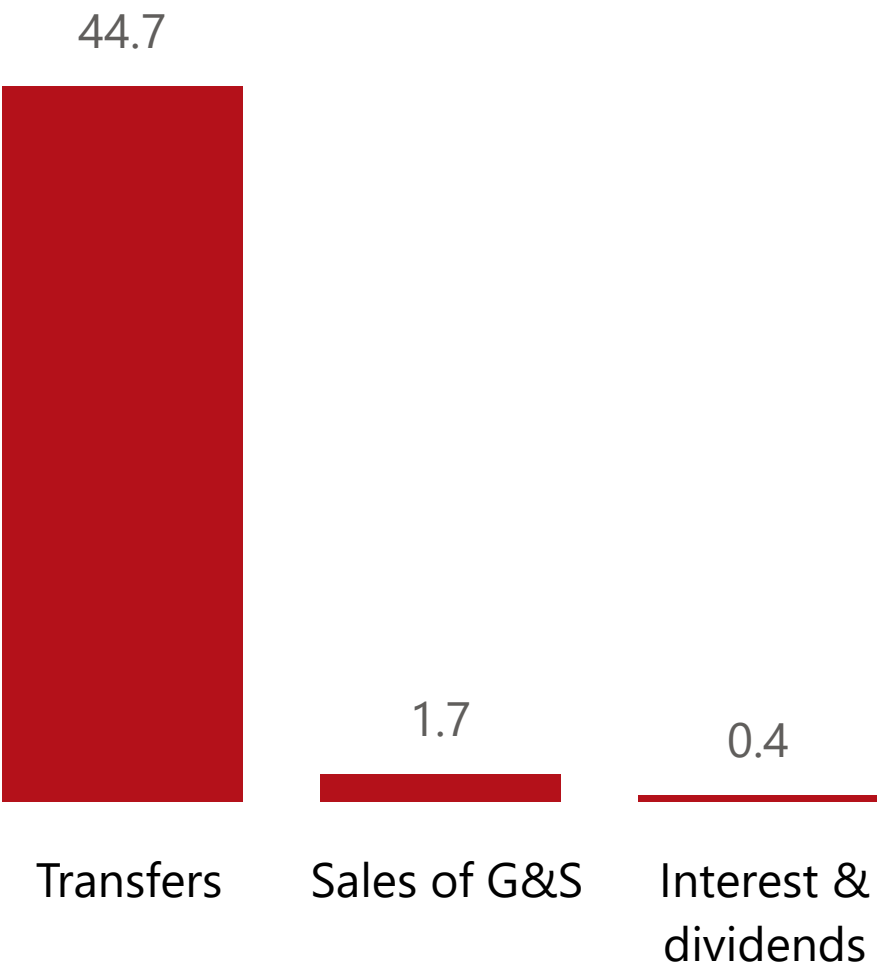
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

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Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	154.0	44.7	95.5%
⊕ Sales of G&S	2.4	1.7	3.6%
⊕ Interest & dividends	0.3	0.4	0.8%
Total	156.6	46.8	100.0%

Public Entities Spending

Approved CoE

34.5

93.2%

Approved G&S

1.2

94.3%

Approved transfers

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○ R billion

● R million

○ R thousand



national treasury

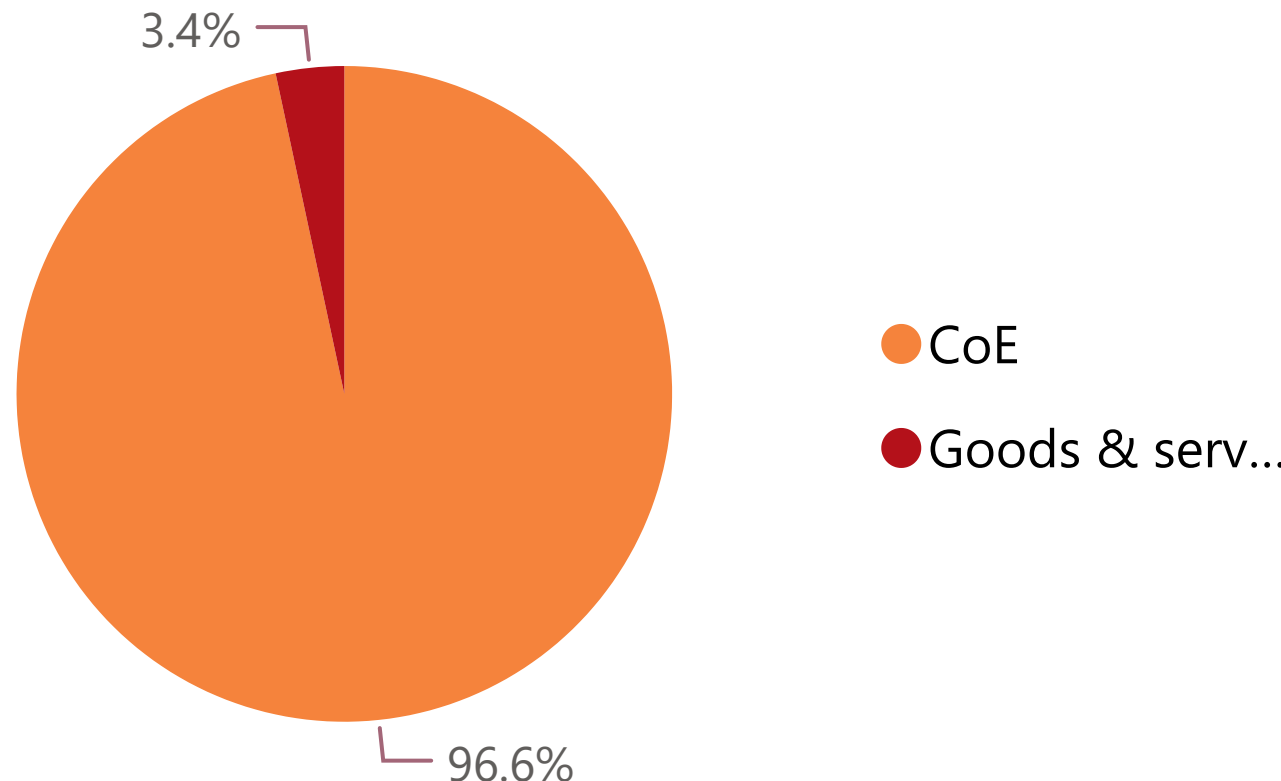
Department:
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Actual vs Forecast

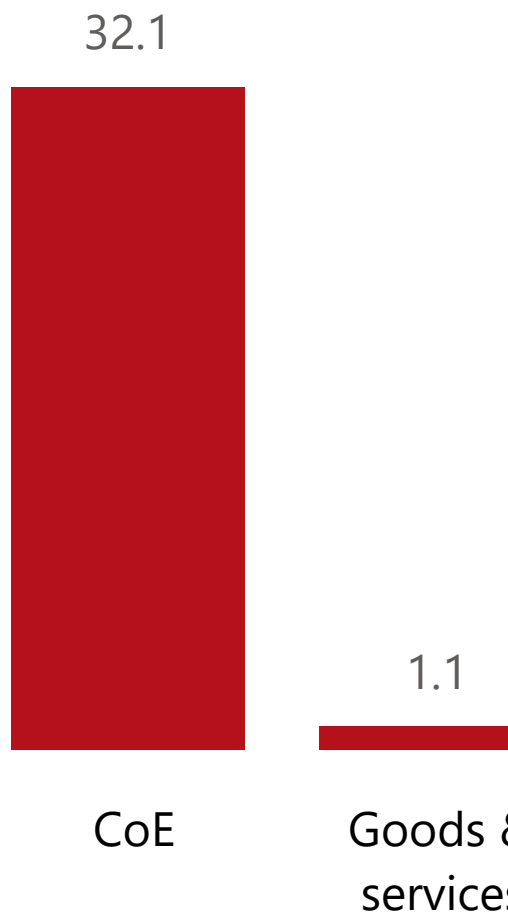
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	34.5	32.1	96.6%
⊕ Goods & services	1.2	1.1	3.4%
Total	35.6	33.2	100.0%

Quarter

4

Cluster

Education and related

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Sport, Arts and Culture

Entity

KwaZulu-Natal Museum